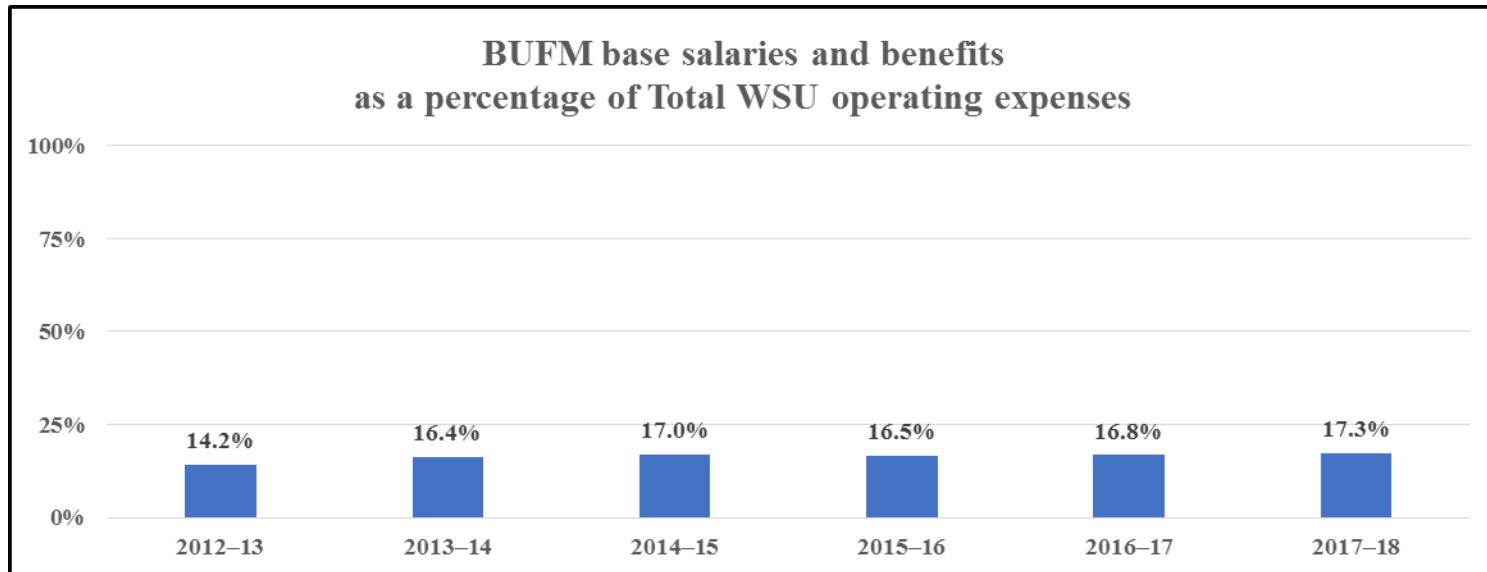


BUFM pay amounts to 17¢ on the dollar at WSU? *Really?* Yes, really!

Here are the hard, cold facts:

Fiscal Year	Total Base Salaries of all BUFMs	Fringe Benefits Rate	Total Base Salaries and Benefits of all BUFMs	Total WSU operating expenses	BUFM base salaries and benefits as a percentage of Total WSU operating expenses
2012–13	\$47,162,596.45	25.10%	\$59,000,408.16	\$414,472,941	14.2%
2013–14	\$48,920,543.74	28.40%	\$62,813,978.16	\$384,182,259	16.4%
2014–15	\$51,102,770.29	27.00%	\$64,900,518.27	\$382,244,751	17.0%
2015–16	\$53,392,142.01	26.20%	\$67,380,883.22	\$408,053,434	16.5%
2016–17	\$54,039,024.38	27.30%	\$68,791,678.04	\$409,647,767	16.8%
2017–18	\$50,797,095.99	26.40%	\$64,207,529.33	\$370,395,000	17.3%

Same data presented pictorially:



Data Sources

Total Base Salaries of all BUFMs: AAUP-WSU all-BUFMs database (accurate to the penny) during or shortly after the semester break, i.e., midpoint of fiscal year

Fringe Benefits Rate: official WSU “Fringe Benefit Pool Rates” for faculty with more than halftime appointments, published by the WSU Controller

Total WSU operating expenses:

- for fiscal years through 2015–16, audited WSU financial statements published by Ohio Auditor of State
- for FY 2016–17, audited WSU financial statement submitted by WSU to Ohio Auditor of State
- for FY 2017–18, still in progress, budgeted “totaluses” (of funds) from Table 3.2 of official WSU Current Funds Budget Fiscal for Year 2018.

Even though the university's overall budget has been cut by several tens of millions of dollars, the compensation and benefits of the full-time teaching (bargaining-unit) faculty has remained 17% of the budget because of the net loss of 92 full-time faculty positions since January 2016.